



## NNSA Nuclear Weapons Funding for Fiscal Years 2007 & 2008

(in millions of dollars)

	<b>FY06</b> appropriated	<b>FY07</b> request	<b>FY07</b> Cont. Res.[1]	<b>FY08</b> request
NNSA Office "Nuclear Deterrent" [2]	303.99	323.58	--	330.67
"Total Weapons Activities" [3]	6,355.03	6,407.89	6,275.58	6,511.31
Total NNSA nuclear weapons	6,659.02	6,731.47	>6,275.58	6,841.98
Directed Stockpile Work	1,372.33	1,410.27	1,425.72	1,447.24
Reliable Replacement Warhead	24.75	27.71	35.85	88.77 [4] [5]
Life Extension Programs	317.73	312.66	264.36	238.69 [6]
Stockpile Systems	300.72	325.55	336.19	346.72
Dismantlements	59.40	75.00	75.00	52.25
Stockpile Services	669.73	669.35	714.32	720.81
Science Campaigns	276.67	263.76	270.46	273.08
Test Readiness	19.80	14.76	14.64	0.00
Engineering Campaigns	247.91	160.92	162.79	152.75
Inertial Confinement Campaign	543.58	451.19	489.71	412.26
National Ignition Facility Const.	140.49	111.42	111.42	10.14
NIF Assembly & Installation	101.31	143.44	143.44	136.91
Adv. Simulation & Computing	599.77	617.96	611.97	585.74
Plutonium Pit Manf. & Cert. Campaign	238.66	237.60	242.39	281.23
Consolidated Plutonium Center	0.00	0.00	--	24.91 [7]
Readiness Campaign	216.57	205.97	201.71	161.17
Readiness in Tech. Base & Facilities	1,654.84	1,685.77	1,150.14	1,662.14
LANL CMR Replacement Project	54.45	112.42	53.42	95.59
Y-12 HEU Materials Facility	80.54	21.27	110.18	77.00

### Total Department of Energy funding for the nuclear weapons laboratories:

Los Alamos	(-1% FY07 to FY08)	1,854.24	1,860.48	--	1,836.28
Sandia	(-9%)	1,482.00	1,389.00	--	1,270.00
Livermore	(-8%)	1,249.17	1,250.53	--	1,153.29

### Total NNSA nuclear weapons funding for the three laboratories:

Los Alamos	(-7%)	1,400.97	1,478.56	--	1,381.22
Sandia	(-7%)	1,153.43	1,047.17	--	969.42
Livermore	(-8%)	1,066.91	1,087.02	--	1,001.38

NNSA nuclear weapons funding at the production sites (KCP, Pantex, SRS and Y-12) increased \$172.08 million from FY07 to FY08.

"Total weapons activities" at NNSA Wash. DC headquarters increased \$216.78 million (separate from NNSA Office of Administrator).

<b>Total DOE New Mexico</b>	(-3%)	4,294.33	4,204.34	--	4,082.94
<b>Total Weapons \$\$ in NM</b>	(-6%)	2,788.04	2,741.03	--	2,577.57

Note: 39.6% of NNSA nuclear weapons FY08 funding is to be spent in New Mexico alone.

## **Endnotes**

[1] The 109th Congress was incapable of passing a number of FY07 appropriations bills. In order to continue federal funding the newly elected 110th Congress passed a “Continuing Resolution” (CR), which in turn required the National Nuclear Security Administration (NNSA) to prepare a “FY 2007 Operating Plan by Appropriation.” This tabulation is updated with figures from that Plan, which is available at <http://www.energy.gov/media/FY2007OperatingPlanForDOE.pdf> . Dashes indicate that the CR is silent on the relevant line item.

[2] The NNSA Office defines the goal of “Nuclear Deterrent” as “Transform the Nation’s nuclear weapons stockpile and supporting infrastructure to be more responsive to the threats of the 21st Century.”

[3] Some budget subcategories under “Total Weapons Activities” are omitted. Indented subcategories are within the budget category immediately above them.

[4] NNSA plans to ask Congress for a RRW budget adjustment in late FY07, which could add \$\$.

[5] The Navy has requested \$30 million for RRW in the FY08 Department of Defense budget and says it will request \$50 million in FY09 (\$22 million and \$34.5 million will be spent at NNSA sites).

[6] NNSA explicitly states that it will pay for unproven Reliable Replacement Warheads by cutting back on Life Extension Programs for existing tested nuclear weapons that are known to be reliable.

[7] Proposed plutonium manufacturing/R&D center for RRW pits. Requested funding is double that of the previously defeated “Modern Pit Facility.” NNSA plans to seek construction funding in FY10.