FY 07 Site Plan
Ten-Year
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FY2007
Kansas City Plant
Ten-Year Site Plan

Prepared by
Honeywell Federal Manufacturing & Technologies

March 24, 2006

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Points of Contact

Questions related to this FY2007 Ten-Year Site Plan should be directed to:

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Preface

This Ten-Year Site Plan (TYSP) for the Kansas City Plant (KCP) has been prepared in accordance with the Ten-Year Site Plan (TYSP) Guidance, dated February 2006, per paragraph 2.2 FY2007 Transition Year TYSPs for limited scope deliverables to fulfill the FY2007-FY2016 TYSP requirements by March 24, 2006. It contains Attachments A, E, and F with a description and explanation of any changes since transmittal of the FY2006 TYCSP. In addition, Attachment LI provides a description of proposed line item projects identified in Attachment A-2 and Attachment FIRP provides a description of FIRP projects, Attachment A-4, with FY2007 construction starts.

This limited scope TYSP contains the project, floorspace and Deferred Maintenance projections in place to manage the facilities and infrastructure with available funds to support all assigned missions now and throughout the next ten years. Questions about the contents of this TYSP should be directed to the Points of Contact listed on page five of this document.
List of Abbreviations

AHU  – Air Handling Unit
ATTC – Albuquerque Transportation & Technology Center
DBT  – Design Basis Threat
DM   – Deferred Maintenance
DoD  – Department of Defense
DP   – Defense Programs
DSW  – Directed Stockpile Work
EDSV – Electronic Data Storage Vault
EM   – Environmental Management
EPH  – East Powerhouse
ER   – Environmental Restoration
ES&H – Environmental, Safety and Health
F&I  – Facilities & Infrastructure
FCI  – Facility Condition Index
FIMS – Facilities Information Management System
FIRP – Facilities Infrastructure Recapitalization Program
FYNSP – Future Years Nuclear Security Program
GPP  – General Plant Projects
GSA  – General Services Administration
HEPA – High Efficiency Particulate Air
HVAC – Heating, Ventilating & Air Conditioning
ICPP – Integrated Construction Program Plan
IWPF – Industrial Wastewater Pretreatment Facility
IWRO – Industrial Wastewater Reverse Osmosis
KAFB – Kirtland Air Force Base
KCP  – Kansas City Plant
KCSO – Kansas City Site Office
KO   – Kirtland Operations
LANL – Los Alamos National Laboratory
LEP  – Life Extension Program
LI   – Line Item
LTRA – Environmental Long Term Response Action
MPF  – Modern Pit Facility
MSB  – Manufacturing Support Building
NNC  – Non Nuclear Consolidation
NWC  – Nuclear Weapons Complex
OPC  – Other Project Costs
OSF  – Other Structure and Facility
OST  – Office of Secure Transportation
PE & D – Project Engineering and Design
PPC  – Program Presentation Center
RAMP – Roof Asset Management Program
RO   – Reverse Osmosis
RPV  – Replacement Plant Value
RRW  – Reliable Replacement Warhead
RTBF – Readiness in Technical Base and Facilities
<table>
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<th>Abbreviation</th>
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<tr>
<td>SEAA</td>
<td>Special Electronics Assembly Area</td>
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<td>SEAB</td>
<td>Secretary of Energy Advisory Board</td>
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<td>STA</td>
<td>Secure Transportation Asset</td>
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<td>TYCSP</td>
<td>Ten-Year Comprehensive Site Plan</td>
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<td>TYP</td>
<td>Ten-Year Site Plan</td>
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<tr>
<td>VFD</td>
<td>Variable Frequency Drive</td>
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<td>VSD</td>
<td>Variable Speed Drive</td>
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<tr>
<td>WBH</td>
<td>West Boiler House</td>
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<td>WFO</td>
<td>Work For Others</td>
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<tr>
<td>WPH</td>
<td>West Powerhouse</td>
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