



## FY 2008 Request and House and Senate Budget Numbers for NNSA Nuclear Weapons Programs

(\$\$ in Millions; indents indicate subprograms within larger programs)			2007 CR(1)	2008 request	House Authorization	House Appropriations	Senate Authorization	Senate Appropriations
<b>Total Weapons Activities</b>			6,275.58	6,511.31	6,511.31	5,879.14	6,472.17	<b>TBD</b>
<b>Directed Stockpile Work</b>			1,425.72	1,447.24	1,423.04	1,336.59	1,513.54	
	Reliable Replacement Warhead (RRW)		35.85	88.77	68.77	0.00	45.77/195.07 (2)	
	Navy RRW (3)		none	30.00	5.00	N/A	15.00	N/A
	Life Extension Programs		264.35	238.69	234.49	238.69	178.69	
	W76 Life Extension Program		193.59	175.57	175.57	175.57	115.57	
	Stockpile Systems		336.19	346.72	346.72	319.35	346.72	
	Dismantlements		75.00	52.25	52.25	173.25	72.25	
	Stockpile Services		714.32	720.81	720.81	605.31	720.81	
<b>Campaigns</b>				1,866.22	1,865.42	1,725.24	1,751.58	
	Science Campaigns		270.46	273.08	273.08	201.53	273.08	
	Test Readiness		14.64	0.00	0.00	20.00	0.00	
	Engineering Campaigns		162.79	152.75	156.76	152.75	66.35	
	Inertial Confinement Campaign		469.71	412.26	427.36	524.05	421.93	
	National Ignition Facility Const.		111.42	10.14	10.14	10.14	10.14	
	NIF Assembly & Installation		143.44	136.91	136.91	150.61	136.91	
	Advanced Simulation & Computing Campaign		611.97	585.74	590.74	535.74	585.74	
	Plutonium Pit Manf. & Cert. Campaign		242.39	281.23	256.34	150.00	243.32	
	Consolidated Plutonium Center		none	24.91	0.00	0.00	0.00	
	Readiness Campaign		201.71	161.17	161.17	161.17	161.17	
<b>Readiness in Tech. Base &amp; Facilities</b>			1,613.24	1,662.14	1,687.14	1,479.63	1,648.94	
	LANL CMR Replacement Project (Pu facility)		53.42	95.59	95.59	0.00	45.59	
	LANL TA-55 Reinvestment Project		none	6.00	6.00	8.00	6.00	
	LANL Rad. Liquid Waste Treatment Fac.		none	26.67	26.67	26.67	26.67	
	LANL TA-18 Mission Relocation Project		24.20	29.46	29.46	14.46	29.46	
	LANL New TRU Waste Facilities Design		none	2.50	2.50	2.50	2.50	
	Y-12 Highly Enriched Uranium Matls. Fac.		110.18	77.00	77.00	77.00	77.00	
<b>Secure Transportation Asset</b>			209.54	215.65	215.65	215.65	215.65	
<b>Nuclear Weapons Incident Response</b>			133.51	161.75	161.75	161.75	171.75	
<b>Facilities and Infrastructure Recapitalization Prog.</b>			291.22	293.74	293.74	137.72	293.74	
<b>Safeguards and Security</b>			754.16	881.06	881.06	911.56	943.46	
	LANL Nuclear Matls. Safeguards Proj.		0.00	49.50	not avail.	0.00	49.50	
<b>Defense Nuclear Nonproliferation Activities</b>			1,818.34	1,672.65	1,817.65	1,683.64	1,809.65	

- (1) Since the 109th Congress failed to pass a number of appropriations bills the newly elected 110th Congress had to pass a Continuing Resolution (CR) to fund much of the government for FY 2007. These numbers then represent the actual appropriations for the programs listed here, against which increases or decreases for FY 2008 can be compared. The numbers are from the FY08 House Appropriations Report under "FY2007 Enacted."
- (2) The Department of Energy (DOE) FY 2008 budget request for the National Nuclear Security Administration (NNSA) included a specific line item for the Reliable Replacement Warhead (RRW) Program of \$88.77 million. However, additional RRW funds are also embedded in many other NNSA budget categories (e.g., plutonium pit production), which the Senate Armed Services Committee (SASC) calculated to be a total of \$238.1 million, including the request. SASC then specifically cut \$43 million from the NNSA's RRW request and authorized a total of \$195.07 million for all RRW work.
- (3) The Navy FY 2008 budget request for RRW is under the overall Dept. of Defense budget (and not NNSA), over which the House and Senate Armed Services Committees have jurisdiction. However, the House and Senate Subcommittees for Energy and Water Development Appropriations (which fund the Dept. of Energy) have no authority over the DoD budget, hence "N/A."
- (4) Sources: NNSA Congressional Budget Request, House Armed Services Committee Report 110-46, House Appropriations Report 110-xx, Senate ASC Report 110-77 (all for fiscal year 2008).

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