

Department of Energy
FY 2006 Control Table by Organization
(dollars in thousands - OMB Scoring)

FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
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Discretionary Summary By Organization

National Security					
Weapons.....	6,447,159	6,583,350	6,630,133	+46,783	+0.7%
Defense Nuclear Nonproliferation.....	1,367,709	1,422,103	1,637,239	+215,136	+15.1%
Naval Reactors.....	761,872	801,437	786,000	-15,437	-1.9%
Office of the Administrator.....	352,949	357,051	343,869	-13,182	-3.7%
Other Defense Activities.....	-446	—	—	—	—
Total, National Nuclear Security Administration.....	8,929,243	9,163,941	9,397,241	+233,300	+2.5%
Energy, Science and Environment					
Energy					
Energy Efficiency and Renewable Energy.....	1,220,262	1,248,582	1,200,414	-48,168	-3.9%
Electric Transmission and Distribution.....	101,116	118,615	95,604	-23,011	-19.4%
Fossil Energy.....	790,863	640,244	759,956	+119,712	+18.7%
Nuclear Energy, Science and Technology.....	402,804	485,631	510,776	+25,145	+5.2%
Total, Energy.....	2,515,045	2,493,072	2,566,750	+73,678	+3.0%
Science.....	3,536,241	3,599,546	3,462,718	-136,828	-3.8%
Environment					
Environmental Management.....	6,752,870	7,053,640	6,505,476	-548,164	-7.8%
Civilian Radioactive Waste Management.....	576,578	572,384	651,447	+79,063	+13.8%
Environment, Safety and Health.....	165,230	141,096	107,029	-34,067	-24.1%
Office of Legacy Management.....	62,161	77,137	78,598	+1,461	+1.9%
Total, Environment.....	7,556,839	7,844,257	7,342,550	-501,707	-6.4%
Total, Energy, Science and Environment.....	13,608,125	13,936,875	13,372,018	-564,857	-4.1%
Corporate Management					
Office of the Secretary.....	3,942	4,644	5,399	+755	+16.3%
Management, Budget and Evaluation.....	100,893	108,558	111,806	+3,248	+3.0%
Competitive Sourcing.....	—	2,480	3,000	+520	+21.0%
Cost of Work and Revenues.....	-47,756	-50,952	-68,994	-18,042	-35.4%
Chief Information Officer.....	82,893	94,678	106,177	+11,499	+12.1%
Board of Contract Appeals.....	535	648	648	—	—
Hearings and Appeals.....	4,809	4,283	4,353	+70	+1.6%
Congressional and Intergovernmental Affairs.....	4,342	4,826	5,089	+263	+5.4%
Public Affairs.....	3,788	2,459	4,504	+2,045	+83.2%
General Counsel.....	20,839	21,774	24,217	+2,443	+11.2%
Policy and International Affairs.....	14,672	15,947	19,806	+3,859	+24.2%
Economic Impact and Diversity.....	5,865	5,922	6,182	+260	+4.4%
Inspector General.....	39,229	41,176	43,000	+1,824	+4.4%
Security and Safety Performance Assurance.....	304,467	306,099	301,095	-5,004	-1.6%
Energy Information Administration.....	81,100	83,819	85,926	+2,107	+2.5%
Power Marketing Administrations.....	212,999	208,794	57,123	-151,671	-72.6%
Colorado River Basins.....	1,458	-23,000	-23,000	—	—
Total, Corporate Management.....	834,075	832,155	686,331	-145,824	-17.5%
Federal Energy Regulatory Commission.....	-19,000	-15,000	-13,000	+2,000	+13.3%
Undistributed Adjustments.....	-1,286	—	—	—	—
Total, Discretionary Funding.....	23,351,157	23,917,971	23,442,590	-475,381	-2.0%

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Mandatory Funding					
Bonneville power administration					
Spending authority from offsetting collections.....	4,355,000	3,534,000	3,611,000	+77,000	+2.2%
Offsetting collections.....	-2,952,000	-3,544,000	-3,621,000	-77,000	-2.2%
Total, Bonneville power administration.....	1,403,000	-10,000	-10,000	—	—
WAPA emergency fund.....	500	500	500	—	—
Payments to states.....	3,000	3,000	3,000	—	—
Deductions for offsetting receipts					
Intrafund transaction - earnings on investments					
Nuclear waste disposal fund.....	-1,315,000	-849,000	-894,000	-45,000	-5.3%
Decontamination and decommissioning fund.....	-68,007	-191,735	-207,056	-15,321	-8.0%
Total, Intrafund transactions.....	-1,383,007	-1,040,735	-1,101,056	-60,321	-5.8%
Proprietary receipts from the public					
Oil and gas sale proceeds at the NPRs.....	-9,307	-9,749	-9,613	+136	+1.4%
Nuclear waste fund.....	-776,000	-749,000	-754,000	-5,000	-0.7%
Power marketing administrations					
Bonneville power administration					
Repayments on misc recoverable costs.....	-33,000	-27,000	-23,000	+4,000	+14.8%
Sale of electric energy, reclamation fund.....	-30,000	-30,000	-30,000	—	—
Total, Bonneville power administration.....	-63,000	-57,000	-53,000	+4,000	+7.0%
Southeastern power administration.....	-164,221	-174,493	-94,262	+80,231	+46.0%
Southeastern power continuing fund.....	—	—	—	—	—
Southwestern power administration.....	-85,524	-100,700	-19,331	+81,369	+80.8%
Southwestern power continuing fund.....	300	300	300	—	—
Western area power administration					
Sale of power & other utilities					
Reclamation fund.....	-186,761	-225,769	-124,741	+101,028	+44.7%
Not otherwise classified.....	-27,200	-42,500	-15,047	+27,453	+64.6%
Total, Sale of power & other utilities.....	-213,961	-268,269	-139,788	+128,481	+47.9%
Falcon & Amistad					
Falcon dam.....	-2,480	-2,309	-1,998	+311	+13.5%
Falcon & Amistad O&M fund.....	-2,625	-2,827	—	+2,827	+100.0%
Total, Falcon & Amistad.....	-5,105	-5,136	-1,998	+3,138	+61.1%
Total, Western area power administration.....	-219,066	-273,405	-141,786	+131,619	+48.1%
Total, Power marketing administrations.....	-531,511	-605,298	-308,079	+297,219	+49.1%
Total, Proprietary receipts from the public.....	-1,316,818	-1,364,047	-1,071,692	+292,355	+21.4%
Total, Deductions for offsetting receipts.....	-2,699,825	-2,404,782	-2,172,748	+232,034	+9.6%
Total, Mandatory Funding.....	-1,293,325	-2,411,282	-2,179,248	+232,034	+9.6%
Total, Department Of Energy.....	22,057,832	21,506,689	21,263,342	-243,347	-1.1%

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National Nuclear Security Administration					
Weapons Activities					
Directed stockpile work.....	1,290,525	1,277,154	1,421,031	+143,877	+11.3%
Science campaign.....	258,856	275,993	261,925	-14,068	-5.1%
Engineering campaign.....	265,206	261,385	229,756	-31,629	-12.1%
Inertial confinement fusion and high yield campaign.....					
	511,767	535,904	460,418	-75,486	-14.1%
Advanced simulation and computing campaign.....					
	715,315	696,747	660,830	-35,917	-5.2%
Pit manufacturing and certification campaign.....					
	262,544	263,020	248,760	-14,260	-5.4%
Readiness campaign.....					
	294,490	261,446	218,755	-42,691	-16.3%
Readiness in technical base & facilities.....					
	1,649,959	1,786,453	1,631,386	-155,067	-8.7%
Secure transportation asset.....					
	166,452	199,709	212,100	+12,391	+6.2%
Nuclear weapons incident response.....					
	96,197	108,376	118,796	+10,420	+9.6%
Facilities and infrastructure recapitalization program.....					
	238,755	313,722	283,509	-30,213	-9.6%
Environmental projects and operations.....					
	181,652	192,200	174,389	-17,811	-9.3%
Safeguards and security.....					
	628,861	751,929	740,478	-11,451	-1.5%
Subtotal, Weapons Activities.....	6,560,579	6,924,038	6,662,133	-261,905	-3.8%
Adjustments					
Use of prior year balances.....	-84,435	-13,088	—	+13,088	+100.0%
Less security charge for reimbursable work.....	-28,985	-30,000	-32,000	-2,000	-6.7%
Undistributed adjustments.....	—	2,400	—	-2,400	-100.0%
Excluding transfer of DOD appropriations.....	—	-300,000	—	+300,000	+100.0%
Total, Adjustments.....	-113,420	-340,688	-32,000	+308,688	+90.6%
Total, Weapons Activities.....	6,447,159	6,583,350	6,630,133	+46,783	+0.7%
Defense Nuclear Nonproliferation					
Nonproliferation and verification R&D.....					
	228,197	223,963	272,218	48,255	+21.5%
Nonproliferation and international security.....					
	86,219	91,318	80,173	-11,145	-12.2%
International materials protection and cooperation.....					
	228,734	294,651	343,435	48,784	+16.6%
Global initiatives for proliferation prevention.....					
	39,764	40,675	37,890	-2,785	-6.8%
HEU transparency implementation.....					
	17,894	20,784	20,483	-301	-1.4%
International nuclear safety and cooperation.....					
	19,850	—	—	—	—
Elimination of weapons-grade plutonium production program.....					
	81,835	43,969	132,000	88,031	+200.2%
Fissile materials disposition.....					
	644,693	613,060	653,065	40,005	+6.5%
Global threat reduction initiative.....					
	69,464	93,803	97,975	4,172	+4.4%
Subtotal, Defense Nuclear Nonproliferation.....	1,416,650	1,422,223	1,637,239	215,016	+15.1%
Use of prior year balances.....					
	-48,941	-120	—	+120	+100.0%
Total, Defense Nuclear Nonproliferation.....	1,367,709	1,422,103	1,637,239	+215,136	+15.1%
Naval Reactors					
Naval reactors development.....					
	737,326	772,173	755,700	-16,473	-2.1%
Program direction.....					
	26,552	29,264	30,300	+1,036	+3.5%
Subtotal, Naval Reactors.....	763,878	801,437	786,000	-15,437	-1.9%

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Use of prior year balances (Naval reactors).....	-2,006	—	—	—	—
Total, Naval Reactors.....	761,872	801,437	786,000	-15,437	-1.9%
Office of the Administrator					
Office of the administrator.....	352,954	357,051	350,765	-6,286	-1.8%
Use of prior year balances.....	-5	—	-6,896	-6,896	n/a
Total, Office of the Administrator.....	352,949	357,051	343,869	-13,182	-3.7%
Other Defense Activities					
Use of prior year balances.....	-446	—	—	—	—
Total, National Nuclear Security Administration.....	8,929,243	9,163,941	9,397,241	+233,300	+2.5%
Assistant Secretary For Energy Efficiency And Renewable Energy					
Energy Supply					
Energy Efficiency and Renewable Energy					
Hydrogen technology.....	80,412	94,006	99,094	+5,088	+5.4%
Solar energy.....	80,731	85,074	83,953	-1,121	-1.3%
Wind energy.....	39,803	40,804	44,249	+3,445	+8.4%
Hydropower.....	4,673	4,862	500	-4,362	-89.7%
Geothermal technology.....	24,625	25,270	23,299	-1,971	-7.8%
Biomass and biorefinery systems R&D.....	84,608	80,846	50,359	-30,487	-37.7%
Intergovernmental activities.....	14,673	16,776	11,910	-4,866	-29.0%
Departmental energy management program.....	1,963	1,951	2,019	+68	+3.5%
Renewable program support.....	8,493	5,954	2,901	-3,053	-51.3%
Facilities and infrastructure.....	12,950	11,389	16,315	+4,926	+43.3%
Program direction.....	16,490	19,064	19,043	-21	-0.1%
Subtotal, Energy Supply.....	369,421	385,996	353,642	-32,354	-8.4%
Adjustments:					
Use of prior year balances.....	-17,126	-5,648	—	+5,648	+100.0%
Total, Adjustments.....	-17,126	-5,648	—	+5,648	+100.0%
Total, Energy Supply.....	352,295	380,348	353,642	-26,706	-7.0%
Energy Conservation					
Vehicle technologies.....	172,395	165,409	165,943	+534	+0.3%
Fuel cell technologies.....	63,782	74,944	83,600	+8,656	+11.5%
Weatherization & intergovernmental activities.....	307,932	309,005	298,157	-10,848	-3.5%
Distributed energy resources.....	59,684	60,416	56,629	-3,787	-6.3%
Building technologies.....	57,799	65,464	57,966	-7,498	-11.5%
Industrial technologies.....	90,450	74,801	56,489	-18,312	-24.5%
Biomass and biorefinery systems R&D.....	6,966	7,253	21,805	+14,552	+200.6%
Federal energy management program.....	19,420	17,931	17,147	-784	-4.4%
Program management.....	92,362	93,011	89,036	-3,975	-4.3%
Subtotal, Energy Conservation.....	870,790	868,234	846,772	-21,462	-2.5%
Use of prior year balances.....	-2,823	—	—	—	—
Total, Energy Conservation.....	867,967	868,234	846,772	-21,462	-2.5%
<i>(Total, Energy Conservation grants, non-add).....</i>	<i>(271,118)</i>	<i>(272,336)</i>	<i>(271,000)</i>	<i>(-1,336)</i>	<i>(+0.5%)</i>
<i>(Total, Energy Conservation R&D, non-add).....</i>	<i>(596,849)</i>	<i>(595,898)</i>	<i>(575,772)</i>	<i>(+20,126)</i>	<i>(+3.38%)</i>
Total, Energy Efficiency And Renewable Energy.....	1,220,262	1,248,582	1,200,414	-48,168	-3.9%

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Office Of Electric Transmission And Distribution

Energy Supply					
Research and development					
High temperature superconductivity R&D.....	37,150	54,562	45,000	-9,562	-17.5%
Transmission reliability R&D.....	11,431	15,600	9,220	-6,380	-40.9%
Electricity distribution transformation R&D.....	13,464	5,418	4,037	-1,381	-25.5%
Energy storage R&D.....	8,763	3,969	3,000	-969	-24.4%
Gridwise.....	691	6,448	5,500	-948	-14.7%
Gridworks.....	—	5,456	5,000	-456	-8.4%
Total, Research and development.....	71,499	91,453	71,757	-19,696	-21.5%
Electricity restructuring.....	19,351	19,842	12,400	-7,442	-37.5%
Program direction.....	9,627	8,135	11,447	+3,312	+40.7%
Construction.....	736	769	—	-769	-100.0%
Subtotal, Electric transmission and distribution.....	101,213	120,199	95,604	-24,595	-20.5%
Use of prior year balances (ETD).....	-97	-1,584	—	+1,584	+100.0%
Total, Electric Transmission and Distribution.....	101,116	118,615	95,604	-23,011	-19.4%

Assistant Secretary For Fossil Energy

Fossil Energy Research and Development					
Coal and other power systems					
President's Coal Research Initiative.....	368,835	272,758	286,000	+13,242	+4.9%
Other power systems.....	70,222	78,372	65,000	-13,372	-17.1%
Total, Coal and other power systems.....	439,057	351,130	351,000	-130	-0.0%
Natural gas technologies.....	41,836	44,839	10,000	-34,839	-77.7%
Petroleum - Oil technology.....	34,107	33,921	10,000	-23,921	-70.5%
Cooperative research and development.....	8,161	8,283	3,000	-5,283	-63.8%
Fossil energy environmental restoration.....	9,595	9,467	8,060	-1,407	-14.9%
Import/export authorization.....	2,716	1,774	1,799	+25	+1.4%
Program direction and management support					
Headquarters program direction.....	22,189	22,433	20,344	-2,089	-9.3%
Energy technology center program direction.....	69,221	68,289	64,605	-3,684	-5.4%
Clean coal program direction.....	14,815	13,806	13,992	+186	+1.3%
Total, Program direction and management support.....	106,225	104,528	98,941	-5,587	-5.3%
GP-F-100 General plant projects.....	6,914	6,902	—	-6,902	-100.0%
Advanced metallurgical processes.....	9,876	9,861	8,000	-1,861	-18.9%
Special recruitment programs.....	—	656	656	—	—
National academy of sciences program review.....	494	493	—	-493	-100.0%
Total, Fossil Energy Research and Development.....	658,981	571,854	491,456	-80,398	-14.1%
Clean Coal Technology					
Advance appropriation.....	87,000	97,000	257,000	+160,000	+164.9%
Rescission.....	-88,000	—	-257,000	-257,000	n/a
Deferral.....	-97,000	-257,000	—	+257,000	+100.0%
Total, Clean Coal Technology.....	-98,000	-160,000	—	+160,000	+100.0%

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Naval Petroleum & Oil Shale Reserves					
Production operations.....	11,199	8,555	10,211	+1,656	+19.4%
Management.....	9,893	9,195	8,289	-906	-9.9%
Subtotal, Naval petroleum & oil shale reserves.....	21,092	17,750	18,500	+750	+4.2%
Use of prior year balances.....	-3,097	—	—	—	—
Total, Naval Petroleum & Oil Shale Reserves.....	17,995	17,750	18,500	+750	+4.2%
Elk Hills School Lands Fund					
California teachers' pension fund payment.....	—	—	48,000	+48,000	n/a
Advance appropriation for previous years.....	36,000	36,000	36,000	—	—
Total, Elk Hills School Lands Fund.....	36,000	36,000	84,000	+48,000	+133.3%
Strategic Petroleum Reserve					
SPR - Facilities development.....	170,948	169,710	166,000	-3,710	-2.2%
Northeast Home Heating Oil Reserve					
Northeast Home heating oil reserve.....	4,939	4,930	5,325	+395	+8.0%
Use of prior year balances.....	—	—	-5,325	-5,325	n/a
Total, Northeast Home Heating Oil Reserve.....	4,939	4,930	—	-4,930	-100.0%
Total, Strategic Petroleum Reserve.....	175,887	174,640	166,000	-8,640	-4.9%
Total, Fossil Energy.....	790,863	640,244	759,956	+119,712	+18.7%

Office Of Nuclear Energy, Science And Technology

Energy Supply

University reactor infrastructure and education assistance.....	23,055	23,810	24,000	+190	+0.8%
Research and development					
Nuclear energy plant optimization.....	2,863	2,480	—	-2,480	-100.0%
Nuclear energy research initiative.....	6,410	2,481	—	-2,481	-100.0%
Nuclear power 2010.....	19,360	49,605	56,000	+6,395	+12.9%
Generation IV nuclear energy systems initiative.....	26,981	39,683	45,000	+5,317	+13.4%
Nuclear hydrogen initiative.....	6,201	8,929	20,000	+11,071	+124.0%
Advanced fuel cycle initiative.....	65,750	67,462	70,000	+2,538	+3.8%
Total, Research and development.....	127,565	170,640	191,000	+20,360	+11.9%
Infrastructure					
Radiological facility management.....	63,431	68,563	64,800	-3,763	-5.5%
Idaho facilities management					
ANL-West operations.....	41,827	—	—	—	—
INEEL infrastructure.....	33,707	122,320	80,100	-42,220	-34.5%
Total, Idaho facilities management.....	75,534	122,320	80,100	-42,220	-34.5%
Idaho sitewide safeguards and security.....	56,654	58,103	—	-58,103	-100.0%
Total, Infrastructure.....	195,619	248,986	144,900	-104,086	-41.8%
Program direction.....	60,256	60,374	30,006	-30,368	-50.3%
Subtotal, Energy Supply.....	406,495	503,810	389,906	-113,904	-22.6%
Use of prior year balances (NE).....	—	-4,217	—	+4,217	+100.0%
Less security charge for reimbursable work(NE-05.....	-3,003	—	—	—	—
Funding from other defense activities.....	-112,306	-114,347	—	+114,347	+100.0%
Funding from Naval Reactors.....	—	-10,000	—	+10,000	+100.0%
Total, Energy Supply.....	291,186	375,246	389,906	+14,660	+3.9%

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Other Defense Activities					
Infrastructure					
Idaho facilities management					
INEEL infrastructure O&M.....	21,296	20,719	17,762	-2,957	-14.3%
Idaho sitewide safeguards and security.....	56,343	57,662	75,008	+17,346	+30.1%
Total, Infrastructure.....	77,639	78,381	92,770	+14,389	+18.4%
Spent nuclear fuel management.....	—	1,488	—	-1,488	-100.0%
Program direction.....	33,979	33,519	31,103	-2,416	-7.2%
Subtotal, Other Defense Activities.....	111,618	113,388	123,873	+10,485	+9.2%
Less security charge for reimbursable work (NE).....	—	-3,003	-3,003	—	—
Total, Other Defense Activities.....	111,618	110,385	120,870	+10,485	+9.5%
Total, Nuclear Energy, Science And Technology.....	402,804	485,631	510,776	+25,145	+5.2%
Office Of Science					
Science					
High energy physics.....	716,170	736,444	713,933	-22,511	-3.1%
Nuclear physics.....	379,792	404,778	370,741	-34,037	-8.4%
Biological and environmental research.....	624,048	581,912	455,688	-126,224	-21.7%
Basic energy sciences.....	991,262	1,104,632	1,146,017	+41,385	+3.7%
Advanced scientific computing research.....	196,795	232,468	207,055	-25,413	-10.9%
Science laboratories infrastructure.....	55,266	41,998	40,105	-1,893	-4.5%
Fusion energy sciences program.....	255,859	273,903	290,550	+16,647	+6.1%
Safeguards and security.....	62,328	72,773	74,317	+1,544	+2.1%
Science program direction.....	150,277	153,706	162,725	+9,019	+5.9%
Workforce development for teachers and scientists.....	6,432	7,599	7,192	-407	-5.4%
Small business innovation research (SBIR).....	114,915	—	—	—	—
Subtotal, Science.....	3,553,144	3,610,213	3,468,323	-141,890	-3.9%
Adjustments:					
Less security charge for reimbursable work.....	-5,598	-5,605	-5,605	—	—
Use of prior year balances.....	-11,173	-5,062	—	+5,062	+100.0%
Total, Adjustments.....	-16,771	-10,667	-5,605	+5,062	+47.5%
Total, Science.....	3,536,373	3,599,546	3,462,718	-136,828	-3.8%
Other Defense Activities					
Use of prior year balances.....	-132	—	—	—	—
Total, Office Of Science.....	3,536,241	3,599,546	3,462,718	-136,828	-3.8%
Assistant Secretary For Environmental Management					
Non-Defense Site Acceleration Completion					
<i>(was Non-Defense Environmental Management)</i>					
2006 Accelerated completions.....	39,446	36,687	14,954	-21,733	-59.2%
2012 Accelerated completions.....	132,906	112,471	128,950	+16,479	+14.7%
2035 Accelerated completions.....	4,920	8,158	28,496	+20,338	+249.3%
Subtotal, Non-Defense Site Acceleration Completion.....	177,272	157,316	172,400	+15,084	+9.6%
Use of prior year balances.....	-10,000	—	—	—	—
Total, Non-Defense Site Acceleration Completion.....	167,272	157,316	172,400	+15,084	+9.6%

Department of Energy
FY 2006 Control Table by Organization
(dollars in thousands - OMB Scoring)

	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
Uranium Enrichment Decontamination and Decommissioning Fund					
Decontamination and decommissioning.....	363,328	415,655	571,498	+155,843	+37.5%
Uranium/thorium reimbursement.....	50,699	79,360	20,000	-59,360	-74.8%
Total, Uranium Enrichment D&D Fund.....	414,027	495,015	591,498	+96,483	+19.5%
Non-Defense Environmental Services <i>(was Uranium Facilities Maintenance and Remediation)</i>					
Community and regulatory support.....	1,030	89	90	+1	+1.1%
Environmental cleanup projects.....	43,589	45,715	46,113	+398	+0.9%
Non-closure environmental activities.....	273,178	243,162	131,331	-111,831	-46.0%
Subtotal, Non-Defense Environmental Services.....	317,797	288,966	177,534	-111,432	-38.6%
Adjustments:					
Use of prior year balances.....	-10,002	—	—	—	—
Total, Non-Defense Environmental Services.....	307,795	288,966	177,534	-111,432	-38.6%
Defense Site Acceleration Completion <i>(was Defense Facilities Closure Projects)</i>					
2006 Accelerated completions.....	1,196,189	1,209,844	1,016,508	-193,336	-16.0%
2012 Accelerated completions.....	2,205,966	2,192,913	1,943,139	-249,774	-11.4%
2035 Accelerated Completions.....	1,829,922	2,013,018	1,915,454	-97,564	-4.8%
Safeguards and security.....	291,124	262,942	287,223	+24,281	+9.2%
Technology development and deployment.....	61,358	59,726	21,389	-38,337	-64.2%
Subtotal, Defense Site Acceleration Completion.....	5,584,559	5,738,443	5,183,713	-554,730	-9.7%
Use of prior year balances.....	-151,015	-12,365	—	+12,365	+100.0%
Less security charge for reimbursable work.....	-121	-143	—	+143	+100.0%
Total, Defense Site Acceleration Completion.....	5,433,423	5,725,935	5,183,713	-542,222	-9.5%
Defense Environmental Services <i>(was Defense Environmental Management Privatization)</i>					
Community and regulatory support.....	54,528	54,324	62,032	+7,708	+14.2%
Federal contribution to the uranium enrichment.....	449,333	459,296	451,000	-8,296	-1.8%
Non-closure environmental activities.....	155,841	101,250	87,368	-13,882	-13.7%
Program direction.....	258,943	250,834	230,931	-19,903	-7.9%
Subtotal, Defense Environmental Services.....	918,645	865,704	831,331	-34,373	-4.0%
Use of prior year balances.....	-23,630	-20,000	—	+20,000	+100.0%
Total, Defense Environmental Services.....	895,015	845,704	831,331	-14,373	-1.7%
Uranium Enrichment D&D Fund Discretionary Payment					
Transfer payment from Defense ER&WM.....	-449,333	-459,296	-451,000	+8,296	+1.8%
Defense environmental management privatization(resc)					
Use of prior year balances (rescission).....	-15,329	—	—	—	—
Total, Environmental Management.....	6,752,870	7,053,640	6,505,476	-548,164	-7.8%

Department of Energy
FY 2006 Control Table by Organization
(dollars in thousands - OMB Scoring)

	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
Office Of Civilian Radioactive Waste Management					
Defense Nuclear Waste Disposal					
Defense nuclear waste disposal.....	387,699	229,152	351,447	+122,295	+53.4%
Nuclear Waste Disposal					
Repository program.....	109,152	263,872	218,536	-45,336	-17.2%
Program direction.....	79,727	79,360	81,464	+2,104	+2.7%
Total, Nuclear Waste Disposal.....	188,879	343,232	300,000	-43,232	-12.6%
Total, Civilian Radioactive Waste Management.....	576,578	572,384	651,447	+79,063	+13.8%
Office Of Environment, Safety And Health					
Energy Supply					
Office of environment, safety and health (non-defense).....	6,867	7,936	9,100	+1,164	+14.7%
Program direction.....	15,697	19,842	20,900	+1,058	+5.3%
Use of prior year balances (EH).....	—	-285	—	+285	+100.0%
Total, Energy Supply.....	22,564	27,493	30,000	+2,507	+9.1%
Other Defense Activities					
Environment, safety and health (defense).....	120,213	108,352	56,483	-51,869	-47.9%
Program direction.....	22,953	20,251	20,546	+295	+1.5%
Subtotal, Other Defense Activities.....	143,166	128,603	77,029	-51,574	-40.1%
Use of prior year balances.....	-500	-15,000	—	+15,000	+100.0%
Total, Other Defense Activities.....	142,666	113,603	77,029	-36,574	-32.2%
Total, Environment, Safety And Health.....	165,230	141,096	107,029	-34,067	-24.1%
Office Of Legacy Management					
Energy Supply					
Legacy management.....	28,189	30,883	33,522	+2,639	+8.5%
Use of prior year balances (LM).....	—	-266	—	+266	+100.0%
Total, Energy Supply.....	28,189	30,617	33,522	+2,905	+9.5%
Other Defense Activities					
Office of Legacy Management.....	11,615	33,425	31,421	-2,004	-6.0%
Worker and community transition.....	10,666	—	—	—	—
Program direction.....	13,191	13,095	13,655	+560	+4.3%
Total, Office of Legacy Management.....	35,472	46,520	45,076	-1,444	-3.1%
Use of prior year balances (WT).....	-1,500	—	—	—	—
Total, Other Defense Activities.....	33,972	46,520	45,076	-1,444	-3.1%
Total, Office Of Legacy Management.....	62,161	77,137	78,598	+1,461	+1.9%
Office Of The Secretary					
Departmental Administration					
Office of the Secretary.....	4,233	4,644	5,399	+755	+16.3%
Use of prior year balances & other adj (OSEC).....	-291	—	—	—	—
Total, Office Of The Secretary.....	3,942	4,644	5,399	+755	+16.3%

Department of Energy
FY 2006 Control Table by Organization
(dollars in thousands - OMB Scoring)

	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
Office Of Management, Budget And Evaluation					
Departmental Administration					
Program direction.....	105,408	108,558	111,806	+3,248	+3.0%
Funding from other defense activities.....	-86,168	-91,700	-87,575	+4,125	+4.5%
Use of prior year balances & other adj.....	-2,301	—	—	—	—
Total, Departmental Administration.....	16,939	16,858	24,231	+7,373	+43.7%
Other Defense Activities					
Defense related administrative support.....	86,168	91,700	87,575	-4,125	-4.5%
Use of prior year balances.....	-2,214	—	—	—	—
Total, Other Defense Activities.....	83,954	91,700	87,575	-4,125	-4.5%
Total, Management, Budget And Evaluation.....	100,893	108,558	111,806	+3,248	+3.0%
Competitive Sourcing					
Competitive sourcing initiative (A-76).....	—	2,480	3,000	+520	+21.0%
Cost Of Work/Revenues					
Departmental Administration					
Cost of work for others					
Cost of work for others.....	69,682	71,048	80,723	+9,675	+13.6%
Use of prior year balances & other adj.....	-6,459	—	—	—	—
Total, Cost of work for others.....	63,223	71,048	80,723	+9,675	+13.6%
Miscellaneous revenues					
Revenues associated with cost of work.....	-65,000	-71,621	-80,723	-9,102	-12.7%
Other revenues.....	-45,979	-50,379	-68,994	-18,615	-36.9%
Total, Miscellaneous revenues.....	-110,979	-122,000	-149,717	-27,717	-22.7%
Total, Cost Of Work/Revenues.....	-47,756	-50,952	-68,994	-18,042	-35.4%
Chief Information Officer					
Departmental Administration					
Program direction.....	35,950	38,064	51,122	+13,058	+34.3%
Cyber security and secure management.....	26,315	24,733	32,000	+7,267	+29.4%
Corporate management information program.....	23,894	31,881	23,055	-8,826	-27.7%
Subtotal, Department Administration.....	86,159	94,678	106,177	+11,499	+12.1%
Use of prior year balances & other adj.....	-4	—	—	—	—
Total, Department Administration.....	86,155	94,678	106,177	+11,499	+12.1%
Other Defense Activities					
Use of prior year balances.....	-3,262	—	—	—	—
Total, Chief Information Officer.....	82,893	94,678	106,177	+11,499	+12.1%
Board Of Contract Appeals					
Departmental Administration					
Board of contract appeals.....	651	648	648	—	—
Use of prior year balances & other adj (BCA).....	-116	—	—	—	—
Total, Board Of Contract Appeals.....	535	648	648	—	—

Department of Energy
FY 2006 Control Table by Organization
(dollars in thousands - OMB Scoring)

	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
Office Of Hearings And Appeals					
Economic Regulation					
Office of hearings and appeals.....	1,034	—	—	—	—
Other Defense Activities					
Office of hearings and appeals.....	3,775	4,283	4,353	+70	+1.6%
Total, Hearings And Appeals.....	4,809	4,283	4,353	+70	+1.6%
Assistant Secretary For Congressional And Intergovernmental Affairs					
Departmental Administration					
Program direction.....	4,430	4,826	5,089	+263	+5.4%
Use of prior year balances & other adj (CI).....	-88	—	—	—	—
Total, Congressional And Intergovernmental Affairs.....	4,342	4,826	5,089	+263	+5.4%
Office Of Public Affairs					
Departmental Administrations					
Program direction.....	3,837	2,459	4,504	+2,045	+83.2%
Use of prior year balances & other adj (PA).....	-49	—	—	—	—
Total, Public Affairs.....	3,788	2,459	4,504	+2,045	+83.2%
Office Of General Counsel					
Departmental Administration					
General counsel.....	21,163	21,774	24,217	+2,443	+11.2%
Use of prior year balances & other adj.....	-324	—	—	—	—
Total, General Counsel.....	20,839	21,774	24,217	+2,443	+11.2%
Assistant Secretary For Policy And International Affairs					
Departmental Administration					
Program direction.....	14,421	14,993	18,844	+3,851	+25.7%
Policy analysis and systems studies.....	395	392	395	+3	+0.8%
Environmental policy studies.....	567	562	567	+5	+0.9%
Subtotal, Departmental Administration.....	15,383	15,947	19,806	+3,859	+24.2%
Use of prior year balances & other adj.....	-711	—	—	—	—
Total, Policy And International Affairs.....	14,672	15,947	19,806	+3,859	+24.2%
Office Of Economic Impact And Diversity					
Departmental Administration					
Program direction.....	4,940	5,099	5,352	+253	+5.0%
Minority economic impact.....	1,187	823	830	+7	+0.9%
Subtotal, Economic impact and diversity.....	6,127	5,922	6,182	+260	+4.4%
Use of prior year balances & other adj.....	-262	—	—	—	—
Total, Economic Impact And Diversity.....	5,865	5,922	6,182	+260	+4.4%
Office Of Inspector General					
Office of inspector general.....	39,229	41,176	43,000	+1,824	+4.4%

Department of Energy
FY 2006 Control Table by Organization
(dollars in thousands - OMB Scoring)

FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
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Office Of Security And Safety Performance Assurance

Other Defense Activities					
Nuclear safeguards and security.....	185,369	183,845	176,878	-6,967	-3.8%
Security investigations.....	54,234	44,561	48,725	+4,164	+9.3%
Program direction.....	71,639	77,693	75,492	-2,201	-2.8%
Subtotal, Office of Security and Performance Assurance.....	311,242	306,099	301,095	-5,004	-1.6%
Less security charge for reimbursable work (SPA).....	-712	—	—	—	—
Use of prior year balances (SPA).....	-6,063	—	—	—	—
Total, Security and Safety Performance Assurance.....	304,467	306,099	301,095	-5,004	-1.6%

Energy Information Administration

National energy information system.....	81,100	83,819	85,926	+2,107	+2.5%
Use of prior year balances.....	—	—	—	—	—
Total, Energy Information Administration.....	81,100	83,819	85,926	+2,107	+2.5%

Power Marketing Administrations

Southeastern Power Administration					
Southeastern power administration.....	39,070	39,158	38,313	-845	-2.2%
Offsetting collections.....	-19,000	-34,000	-38,313	-4,313	-12.7%
Offsetting collections (P L 106-377).....	-15,000	—	—	—	—
Total, Southeastern Power Administration.....	5,070	5,158	—	-5,158	-100.0%
Southwestern Power Administration					
Southwestern power administration.....	30,231	32,017	31,401	-616	-1.9%
Offsetting collections.....	-1,512	-2,900	-28,235	-25,335	-873.6%
Offsetting collections (P L 106-377).....	-288	—	—	—	—
Total, Southwestern Power Administration.....	28,431	29,117	3,166	-25,951	-89.1%
Western Area Power Administration					
Western area power administration.....	366,992	402,983	393,419	-9,564	-2.4%
Use of prior year balances.....	-27	—	—	—	—
Offsetting collections.....	-166,100	-227,600	-335,300	-107,700	-47.3%
Offsetting collections (P L 106-377).....	-20,000	—	—	—	—
Offsetting collections (P L 98-381).....	-3,992	-3,668	-4,162	-494	-13.5%
Total, Western Area Power Administration.....	176,873	171,715	53,957	-117,758	-68.6%
Falcon and Amistad Operating and Maintenance Fund					
Operation and maintenance.....	2,625	2,804	2,692	-112	-4.0%
Offsetting collections.....	—	—	-2,692	-2,692	n/a
Total, Falcon and Amistad Fund.....	2,625	2,804	—	-2,804	-100.0%
Total, Power Marketing Administrations.....	212,999	208,794	57,123	-151,671	-72.6%

Colorado River Basins Power Marketing Fund

Spending authority from offsetting collections.....	193,561	206,617	171,268	-35,349	-17.1%
Offsetting collections.....	-192,103	-229,617	-194,268	+35,349	+15.4%
Total, Colorado River Basins.....	1,458	-23,000	-23,000	—	—

Department of Energy
FY 2006 Control Table by Organization
(dollars in thousands - OMB Scoring)

	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
Federal Energy Regulatory Commission					
Federal energy regulatory commission.....	204,400	210,000	220,400	+10,400	+5.0%
FERC revenues.....	-204,400	-210,000	-220,400	-10,400	-5.0%
Total, Federal Energy Regulatory Commission.....	---	---	---	---	---
Excess fees and recoveries, FERC					
Fees & recoveries in excess of annual appropriations.....	-19,000	-15,000	-13,000	+2,000	+13.3%
Total, Federal Energy Regulatory Commission.....	-19,000	-15,000	-13,000	+2,000	+13.3%
Undistributed Adjustments					
Other Defense Activities					
Use of prior year balances (undistributed).....	-788	---	---	---	---
Total, Other Defense Activities.....	-788	---	---	---	---
Energy Supply					
General reduction (Undistributed).....	-453	---	---	---	---
Total, Energy Supply.....	-453	---	---	---	---
Departmental Administration					
Use of prior year balances & other adj (Undist).....	-45	---	---	---	---
Total, Undistributed Adjustments.....	-1,286	---	---	---	---