

Department of Energy
Appropriation Account Summary
(dollars in thousands - OMB Scoring)

FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
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Energy And Water Development

Energy Programs					
Energy supply.....	794,897	932,319	902,674	-29,645	-3.2%
Non-Defense site acceleration completion.....	167,272	157,316	172,400	15,084	+9.6%
Uranium enrichment D&D fund.....	414,027	495,015	591,498	96,483	+19.5%
Non-Defense environmental services.....	307,795	288,966	177,534	-111,432	-38.6%
Science.....	3,536,373	3,599,546	3,462,718	-136,828	-3.8%
Nuclear waste disposal.....	188,879	343,232	300,000	-43,232	-12.6%
Departmental administration.....	109,276	119,284	130,259	10,975	+9.2%
Inspector general.....	39,229	41,176	43,000	1,824	+4.4%
Total, Energy Programs.....	5,557,748	5,976,854	5,780,083	-196,771	-3.3%
Atomic Energy Defense Activities					
National nuclear security administration:					
Weapons activities.....	6,447,159	6,583,350	6,630,133	46,783	+0.7%
Defense nuclear nonproliferation.....	1,367,709	1,422,103	1,637,239	215,136	+15.1%
Naval reactors.....	761,872	801,437	786,000	-15,437	-1.9%
Office of the administrator.....	352,949	357,051	343,869	-13,182	-3.7%
Total, National nuclear security administration.....	8,929,689	9,163,941	9,397,241	233,300	+2.5%
Environmental and other defense activities:					
Defense site acceleration completion.....	5,433,423	5,725,935	5,183,713	-542,222	-9.5%
Defense environmental services.....	895,015	845,704	831,331	-14,373	-1.7%
Other defense activities.....	675,824	672,590	635,998	-36,592	-5.4%
Defense nuclear waste disposal.....	387,699	229,152	351,447	122,295	+53.4%
Total, Environmental & other defense activities.....	7,391,961	7,473,381	7,002,489	-470,892	-6.3%
Total, Atomic Energy Defense Activities.....	16,321,650	16,637,322	16,399,730	-237,592	-1.4%
Defense EM privatization (rescission).....	-15,329	—	—	—	—
Power marketing administrations:					
Southeastern power administration.....	5,070	5,158	—	-5,158	-100.0%
Southwestern power administration.....	28,431	29,117	3,166	-25,951	-89.1%
Western area power administration.....	176,873	171,715	53,957	-117,758	-68.6%
Falcon & Amistad operating & maintenance fund.....	2,625	2,804	—	-2,804	-100.0%
Total, Power marketing administrations.....	212,999	208,794	57,123	-151,671	-72.6%
Federal energy regulatory commission.....	—	—	—	—	—
Subtotal, Energy And Water Development Appropriation.....	22,077,068	22,822,970	22,236,936	-586,034	-2.6%
Uranium enrichment D&D fund discretionary payments.....	-449,333	-459,296	-451,000	8,296	+1.8%
Excess fees and recoveries, FERC.....	-19,000	-15,000	-13,000	2,000	+13.3%
Colorado River Basins.....	1,458	-23,000	-23,000	—	—
Total, Energy And Water Development.....	21,610,193	22,325,674	21,749,936	-575,738	-2.6%

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Interior And Related Agencies					
Fossil energy research and development.....	658,981	571,854	491,456	-80,398	-14.1%
Naval petroleum and oil shale reserves.....	17,995	17,750	18,500	750	+4.2%
Elk Hills school lands fund.....	36,000	36,000	84,000	48,000	+133.3%
Energy conservation.....	867,967	868,234	846,772	-21,462	-2.5%
Economic regulation.....	1,034	—	—	—	—
Strategic petroleum reserve.....	170,948	169,710	166,000	-3,710	-2.2%
Northeast home heating oil reserve.....	4,939	4,930	—	-4,930	-100.0%
Energy information administration.....	81,100	83,819	85,926	2,107	+2.5%
Subtotal, Interior Accounts.....	1,838,964	1,752,297	1,692,654	-59,643	-3.4%
Clean coal technology.....	-98,000	-160,000	—	160,000	+100.0%
Total, Interior And Related Agencies.....	1,740,964	1,592,297	1,692,654	100,357	+6.3%
Total, Discretionary Funding.....	23,351,157	23,917,971	23,442,590	-475,381	-2.0%